

BEST PRACTICE CATALOG

Project Title: **COMPREHENSIVE STRATEGIC PLAN**

Function Category: ☐ PATIENT-FOCUSED ☒ ORGANIZATION ☐ STRUCTURES

Subcategory: **Leadership**

Heading: **Planning**

Key Word(s): **Leadership**

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Hospital: **Atascadero State Hospital**

Purpose: The purpose is to create a strategic planning process that integrates four important components of hospital management.

Brief Description: 1. Facility Declaration-statement of mission, visions, values, etc.

2. Written plan of services provided-description of patient population and treatment programs.
3. Performance Improvement plan-annual goals improvement objectives.
4. Annual operating budget which provides resources for the above.

Numbers 1, 2, & 3 are written in the form of administrative directives.

Selection Basis/Criteria: Atascadero State Hospital uses the Headquarters Strategic Plan when formulating its plan to assure that we are responsive to HQ, and we use our Atascadero State Hospital goals and objectives to develop individual management performance contracts.

The following items are available regarding this Best Practice:

☐ Photographs ☐ Video Tape ☐ Drawings ☐ Manual

☒ Other : **Schematic diagram of plan components and the actual comprehensive strategic plan.**

DATE SUBMITTED: **September 17, 1998**